

Financial Progress Report as at 31st January 2026
Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.01.2026 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	3,521.64	8%
2	Capital	10,541.88	0.00	0.00	10,541.88	3.06	0%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	53,749.88	0.00	0.00	53,749.88	3,524.70	7%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.01.2026 by the Ministries & Departments	%
1	Recurrent	43,208.00	0.00	0.00	43,208.00	3,521.64	8%
i	Block Grant	40,928.00	0.00	0.00	40,928.00	3,521.64	8%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn

sc. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 31.01.2026 by the Ministries & Departments	%
2	Capital	10,541.88	0.00	0.00	10,541.88	3.06	0%
i	Criteria Based Grant (CBG)	800.00	0.00	0.00	800.00	-	0%
ii	Provincial Specific Development Grant (PSDG)	8,000.00	0.00	0.00	8,000.00	-	0%
iii	General Education Modernization Project (GEMP)	625.00	0.00	0.00	625.00	-	0%
v	Capital Expenditure from Provincial Revenue (CEPR)	241.88	0.00	0.00	241.88	-	0%
vi	Corporate Social Responsibility - CSR	50.00	0.00	0.00	50.00	3.06	6%
x	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care(PSMM)	725.00	0.00	0.00	725.00	-	0%
xii	Integrated Regional Development Project (IRDP)	100.00	0.00	0.00	100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Recurrent

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	400	Governor's Secretariat	106.44	5.52	5%
2	401	Provincial Public Service Commission	45.00	3.29	7%
		Sub Total	151.44	8.81	6%
3	402	Provincial Council Secretariat	85.12	1.90	2%
		Sub Total	85.12	1.90	2%
4	410	Chief Minister's Ministry	127.84	4.49	4%
5	470	Provincial Dept. of Local Government	2,637.76	185.80	7%
6	481	Provincial Dept. of Land Administration	190.71	12.40	7%
7	471	Provincial Dept. of Rural Development	216.47	12.19	6%
8	432	Provincial Dept. of Road Development	1,228.92	11.52	1%
9	426	Provincial Dept. of Motor Traffic	89.88	5.43	6%
		Sub Total	4,491.58	231.82	5%
10	420	Chief Secretary's Secretariat	192.15	12.53	7%
11	421	Office of the Deputy Chief Secretary - Finance	51.30	2.90	6%
	421	Budgetary support services & Contingent Liabilities	947.96	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	97.87	5.64	6%
13	423	Office of the Deputy Chief Secretary - Engineering	25.97	1.74	7%
14	424	Office of the Deputy Chief Secretary-Personnel Training	53.49	2.94	6%
15	425	Provincial Dept. of Revenue & Taxes	51.06	3.30	6%
16	430	Provincial Dept. of Buildings	209.66	16.59	8%
		Sub Total	1,629.48	45.65	3%
17	411	Provincial Ministry of Agriculture	88.76	4.24	5%
18	480	Provincial Dept. of Agriculture	535.24	33.92	6%
19	482	Provincial Dept. of Animal Production & Health	532.89	37.33	7%
20	431	Provincial Dept. of Irrigation	669.15	25.06	4%
		Sub Total	1,826.04	100.55	6%
21	412	Provincial Ministry of Education, Cultural Affairs	239.25	12.38	5%
22	460	Provincial Department of Education	25,253.78	1,842.77	7%
23	461	Provincial Dept. of Sports	119.75	5.94	5%
		Sub Total	25,612.78	1,861.10	7%
24	413	Provincial Ministry of Health	103.21	5.32	5%
25	450	Provincial Dept. of Health	13,965.20	1,118.24	8%
26	451	Provincial Dept. of Indigenous Medicine	738.00	43.05	6%
27	441	Provincial Dept. of Probation & Child Care	293.05	14.61	5%
		Sub Total	15,099.46	1,181.23	8%
28	414	Provincial Ministry of Women's Affairs	88.25	2.93	3%
29	490	Provincial Dept. of Industries	158.87	10.90	7%
30	440	Provincial Dept. of Social Service	727.67	51.70	7%
31	472	Provincial Dept. of Co-operative Development	330.62	23.70	7%
32	403	Provincial Co-operative Employees Commission	20.32	1.37	7%
		Sub Total	1,325.73	90.60	7%
		APO	-	-	
		W &OP	-	-	
		Total	50,221.62	3,521.64	7%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	400	Governor's Secretariat	3.00	-	0%
2	401	Provincial Public Service Commission	3.00	-	0%
		Sub Total	6.00	-	0%
3	402	Provincial Council Secretariat	1.00	-	0%
		Sub Total	1.00	-	0%
4	410	Chief Minister's Ministry	3.00	-	0%
5	470	Provincial Dept. of Local Government	30.00	-	0%
6	481	Provincial Dept. of Land Administration	3.00	-	0%
7	471	Provincial Dept. of Rural Development	3.00	-	0%
8	432	Provincial Dept. of Road Development	3.00	-	0%
9	426	Provincial Dept. of Motor Traffic	3.00	-	0%
		Sub Total	45.00	-	0%
10	420	Chief Secretary's Secretariat	14.00	-	0%
11	421	Office of the Deputy Chief Secretary - Finance	1.00	-	0%
	421	Budgetary support services & Contigent Liabilities	368.00	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.00	-	0%
13	423	Office of the Deputy Chief Secretary - Engineering	1.00	-	0%
14	424	Office of the Deputy Chief Secretary - Personnel Training	36.00	-	0%
15	425	Provincial Dept. of Revenue & Taxes	3.00	-	0%
16	430	Provincial Dept. of Buildings	60.00	-	0%
		Sub Total	486.00	-	0%
17	411	Provincial Ministry of Agriculture	5.00	-	0%
18	480	Provincial Dept. of Agriculture	5.00	-	0%
19	482	Provincial Dept. of Animal Production & Health	30.00	-	0%
20	431	Provincial Dept. of Irrigation	30.00	-	0%
		Sub Total	70.00	-	0%
21	412	Provincial Ministry of Education, Cultural Affairs	6.00	-	0%
22	460	Provincial Dept. of Education	60.00	-	0%
23	461	Provincial Dept. of Sports	5.00	-	0%
		Sub Total	71.00	-	0%
24	413	Provincial Ministry of Health	3.00	-	0%
25	450	Provincial Dept. of Health	60.00	-	0%
26	451	Provincial Dept. of Indigenous Medicine	3.00	-	0%
27	441	Provincial Dept. of Probation & Child Care	3.00	-	0%
		Sub Total	69.00	-	0%
28	414	Provincial Ministry of Women's Affairs	40.00	-	0%
29	490	Provincial Dept. of Industries	5.00	-	0%
30	440	Provincial Dept. of Social Service	3.00	-	0%
31	472	Provincial Dept. of Co-operative Development	3.00	-	0%
32	403	Provincial Co-operative Employees Commission	1.00	-	0%
		Sub Total	52.00	-	0%
		Total	800.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	340.00	-	0%
2	470	Provincial Dept. of Local Government	905.00	-	0%
3	481	Provincial Dept. of Land Administration	38.00	-	0%
4	471	Provincial Dept. of Rural Development	38.00	-	0%
5	432	Provincial Dept. of Road Development	1,132.00	-	0%
		Sub Total	2,453.00	-	0%
6	421	Budgetary support services & Contigent Liabilities	478.00	-	0%
		Sub Total	478.00	-	0%
7	411	Provincial Ministry of Agriculture	75.00	-	0%
8	480	Provincial Dept. of Agriculture	619.00	-	0%
9	482	Provincial Dept. of Animal Production & Health	377.00	-	0%
10	431	Provincial Dept. of Irrigation	604.00	-	0%
		Sub Total	1,675.00	-	0%
11	412	Provincial Ministry of Education, Cultural Affairs	38.00	-	0%
12	460	Provincial Department of Education	1,282.00	-	0%
13	461	Provincial Dept. of Sports	113.00	-	0%
		Sub Total	1,433.00	-	0%
14	450	Provincial Dept. of Health	1,071.00	-	0%
15	451	Provincial Dept. of Indigenous Medicine	226.00	-	0%
16	441	Provincial Dept. of Probation & Child Care	264.00	-	0%
		Sub Total	1,561.00	-	0%
17	414	Provincial Ministry of Women's Affairs	-	-	#DIV/0!
18	490	Provincial Dept. of Industries	151.00	-	0%
19	440	Provincial Dept. of Social Service	226.00	-	0%
20	472	Provincial Dept. of Co-operative Development	23.00	-	0%
		Sub Total	400.00	-	0%
Total			8,000.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Capital Expenditure from Provincial Revenue

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	470	Department of Local Gvt	241.88	-	0%
Total			241.88	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Project for the Provision of Supportive Equipment for Maternal and Pediatric C

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	441	Department of Child Care Services	725.00	-	0%
Total			725.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	460	Provincial Department of Education	625.00	-	0%
Total			625.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Coperate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	411	Ministry of Agriculture	50.00	3.06	6%
Total			50.00	3.06	6%

Northern Provincial Council
Financial Progress Report for the Month of January 2026
Integrated Regional Development Project (IRDP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 31.01.2026	%
1	410	Chief Minister's Ministry	100.00	-	0%
Total			100.00	-	0%